



Fiscal Note On: **HB** 477 HLS 99- 1072

Bill Text Version: ORIGINAL

Opp Chamb Action:

Sub Bill For:

Proposed Amd:

Date: April 13, 1999

9:06 AM

Author: TRICHE

Dept/Agy: Higher Education Subject: Funding

Analyst: Stephanie C. Blanchard

HIGHER EDUCATION

(Constitutional Amendment) Provides relative to appropriations for certain higher education institutions.

This proposed constitutional amendment states that no higher education institution, community college, or vocational-technical institution shall receive less appropriations from the state general fund in FY 1999-2000, 2000-2001, or 2001-2002 than in FY 1998-1999. In addition, it states that in any fiscal year in which a community college begins holding classes in a parish and for five years thereafter, no institution of higher education located in the same parish or in a parish contiguous to such parish shall receive no less than the appropriations from the state general fund for that institution in FY 1998-1999 or in the year immediately prior to the year in which the community college begins holding classes in a parish, whichever is greater.

## **ESTIMATED FISCAL IMPACT:**

| EXPENDITURES   | <u> 1999-00</u>       | <u>2000-01</u>        | <u>2001-02</u>        | <u>2002-03</u>        | <u>2003-04</u>        | <b>5 YEAR TOTAL</b>               |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------------------|
| State General Fd.  | SEE BELOW             |                                   |
| Agy. Self-Gen.   | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   | \$ 0                              |
| Stat. Deds./Other  | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   | \$ 0                              |
| Federal Funds  | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   | \$ 0                              |
| Local Funds  | <u>\$0</u>            | <u>\$0</u>            | <u>\$0</u>            | <u>\$0</u>            | <u>\$0</u>            | <u>\$ 0</u>                       |
| Annual Total   |                       |                       |                       |                       |                       |                                   |
|  |                       |                       |                       |                       |                       |                                   |
| REVENUES   | <u> 1999-00</u>       | 2000-01               | <u>2001-02</u>        | 2002-03               | 2003-04               | <b>5 YEAR TOTAL</b>               |
| REVENUES State General Fd.                               | <b>1999-00</b><br>\$0 | <b>2000-01</b><br>\$0 | <b>2001-02</b><br>\$0 | <b>2002-03</b><br>\$0 | <b>2003-04</b><br>\$0 |                                   |
|  | <u> </u>              |                       |                       |                       |                       | <u>5 YEAR TOTAL</u><br>\$0<br>\$0 |
| State General Fd.  | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   | \$0                               |
| State General Fd.<br>Agy. Self-Gen.                      | \$0<br>\$0            | \$0<br>\$0            | \$0<br>\$0            | \$0<br>\$0            | \$0<br>\$0            | \$ 0<br>\$ 0<br>\$ 0              |
| State General Fd.<br>Agy. Self-Gen.<br>Stat. Deds./Other | \$0<br>\$0<br>\$0     | \$0<br>\$0<br>\$0     | \$0<br>\$0<br>\$0     | \$0<br>\$0<br>\$0     | \$0<br>\$0<br>\$0     | \$ 0<br>\$ 0                      |

## **EXPLANATION OF ESTIMATES:**

## **EXPENDITURES:**

This proposed constitutional amendment does not have a direct impact on expenditures. However, it extends the provision related to transitional funding for institutions of higher education to require that funding for such institutions shall be no less than that appropriated from the State General Fund for the particular institution in FY 98-99 or in the year immediately prior to the year in which a community college begins holding classes in the parish (or contiguous parish) until the fifth year after the year in which such classes begin. The effect of the amendment would be to require such appropriations for impacted institutions from available State General Fund revenues except in any fiscal year in which State General Fund revenues are less than revenues in FY 98-99, as determined by the Revenue Estimating Conference.

There is no anticipated direct effect on revenues as a result of this measure.

**Dual Referral Rules** <u>Senate</u>

☐ 13.5.1 >= \$500,000 Fiscal Cost

☐ 13.5.2 >= \$500,000 Tax or Fee Change

<u>House</u>

6.8(F) >= \$500,000 Fiscal Cost

 $\Box$  6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

H. Hordon Mark H. Gordon Monk

STAFF DIRECTOR